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Empowered Community Administration (ecadmin@icann.org)

Address Supporting Organization (via Chair, Kevin Blumberg) At-Large Advisory Community (via Chair, Maureen Hilyard) Country Code Names Supporting Organization (via Chair, Alejandra Reynoso) Generic Names Supporting Organization (via Chair, Philippe Fouquart) Governmental Advisory Committee (via Chair, Manal Ismail)

RE: Notice of Board Approval of FY23 Operating Plan and Budget

To the Decisional Participants in the Empowered Community and the Empowered Community Administration:

Pursuant to Section 22.4(a)(v) of the ICANN Bylaws (at

https://www.icann.org/resources/pages/governance/bylaws-en/#article22), this serves as notice to the EC Administration and Decisional Participants in the Empowered Community that on 26 May 2022 the ICANN Board approved the FY23 Operating Plan and Budget. The resolution approving the FY23 Operating Plan and Budget is available at <a href="https://www.icann.org/resources/board-material/resolutions-2022-05-26-en">https://www.icann.org/resources/board-material/resolutions-2022-05-26-en</a>.

The FY23 Operating Plan is available at <u>https://www.icann.org/en/system/files/files/op-financial-plan-fy23-27-opplan-fy23-2022-en.pdf</u> beginning on page 135, and the FY23 Budget is available at <u>https://www.icann.org/en/system/files/files/budget-fy23-2022-en.pdf</u>.

Best Regards,

John O. Jeffrey General Counsel & Secretary ICANN

cc: Maarten Botterman, Chair, Board of Directors, ICANN Goran Marby, President and CEO, ICANN