ARIN Strategic Plan 2018 – 2019

ARIN Mission Statement

ARIN, a nonprofit member-based organization, supports the operation of the Internet though the management of Internet number resources throughout its service region; coordinates the development of policies by the community for the management of Internet Protocol number resources; and advances the Internet through informational outreach.

ARIN Strategic Direction (2018 – 2019)

Based on the guidance provided by the Board of Trustees, ARIN performs its mission in accordance with the following goals and principles:

A. *Manage efficient allocation of Internet number resources in the ARIN region, with due consideration to stewardship and conservation*

B. *Facilitate, via open and transparent processes, the development by the ARIN community of fair, impartial, and technically sound policies for Internet number resource management*

C. *Protect the mission of Regional Internet Registries (RIRs) performing number resource management on behalf of the affected community*

D. *Uphold the multi-stakeholder model of Internet number resource policy formation for needs-based management of Internet number resources*

E. *Educate the community about ongoing IPv6 adoption and imminent IPv4 obsolescence.*

F. *Coordinate with other Regional Internet Registries (RIRs) on registry processes and technology to maintain a globally consistent and highly usable Internet Numbers Registry system*

G. *Efficiently coordinate with other Internet organizations as needed.*

H. *Work cooperatively with network operator forums in ARIN's service region as appropriate*

I. *Maintain, develop, and enhance functionality of ARIN services as sought by the users and supported by the membership*

J. *Ensure business continuity by minimizing business risks*

K. *Recover costs in a fair and equitable manner as set by the Board, including appropriate fees as needed to maintain adequate funds for long-term stability*

L. *Maintain conservative cost management with respect to new and ongoing programs and expenditures*

M. *Perform our duties with integrity and respect for others and the environment*

N. *Promote and facilitate the expansion, development, and growth of the infrastructure of the Internet consistent with the public interest*

O. *Keep the ARIN community informed of developments in the Internet governance ecosystem*

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2018 Organizational Objectives

1. Maintain strong ARIN accountability to membership

2. Perform financial and operations audits as per Board guidance

3. Review and optimize ongoing operational costs

4. Determine and deploy appropriate number resource maintenance fees and facilitator fees for equitable cost recovery

5. Maintain awareness of ARIN community needs for services and bring opportunities to the Board for consideration

6. Continue ongoing participation in Internet governance discussions globally to maintain the community-based multi-stakeholder policy development model and review for most efficient approaches

7. Conduct two ARIN Public Policy and Member meetings, regionally distributed and aligned with other organizations as feasible

8. Maintain a strong level of Caribbean outreach activities

9. Support law enforcement efforts in a manner compatible with ARIN's mission

10. Support community discussions on ARIN routing registry role in global routing table management, and finalize specifications for ARIN routing registry enhancements

11. Support community discussions on Whois evolution and Registration Data Access Protocol (RDAP) support

12. Continue IPv4/IPv6 transition awareness campaign in the service region via outreach activities

13. Continue to review and enhance online services, including making significant user interface improvements as guided by user feedback and customer surveys

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2019 Organizational Objectives

1. Maintain strong ARIN accountability to membership, including an independent review of ARIN accountability and transparency

2. Perform financial and operations audits as per Board guidance

3. Review and optimize ongoing operational costs

4. Maintain awareness of ARIN community needs for services and bring significant opportunities to the Board for appropriate prioritization

5. Continue necessary participation in Internet governance discussions globally to maintain the community-based multi-stakeholder policy development model

6. Conduct two ARIN Public Policy and Member meetings, regionally distributed and aligned with other organizations as feasible

7. Maintain a strong level of Caribbean outreach activities

8. Support law enforcement efforts in a manner compatible with ARIN's mission

9. Complete deployment of ARIN routing registry enhancements

10. Continue to support community discussions on Whois evolution and Registration Data Access Protocol (RDAP) support

11. Continue IPv4/IPv6 transition awareness campaign in the service region via outreach activities

12. Continue to review and enhance online services, including making significant user interface improvements as guided by user feedback and customer surveys