

IETF IPMC 2023 Budget

| | | 2023 Budget |
|-----------------------------|-----------|---------------|
| Operating Funds | | |
| Income | | |
| IETF Trust Contributions | \$ | 10,000 |
| <i>Regular Contribution</i> | \$ | 10,000 |
| <i>Special Projects</i> | | |
| <i>Reserve Build</i> | | |
| Other Contributions | | |
| TOTAL INCOME | \$ | 10,000 |

| | | |
|---|-----------|---------------|
| Expenses | | |
| Professional Services & Fees | \$ | 9,500 |
| <i>Biddle Law</i> | - | |
| <i>Legal Services</i> | | |
| <i>Legal Services new corp transition</i> | \$ | 8,000 |
| <i>Thompson Hine</i> | | |
| <i>Add'l Trademark Services</i> | | |
| <i>JW & Co. CPA - Tax Filing</i> | \$ | 1,500 |
| Insurance | \$ | - |
| Registrations | \$ | - |
| Administrative Services | \$ | - |
| Miscellaneous Expenses | \$ | 500 |
| Travel | \$ | - |
| <i>Retreat</i> | \$ | - |
| <i>Inventory</i> | \$ | - |
| Special Projects | | |
| TOTAL EXPENSES | \$ | 10,000 |