

ICANN Community Leadership Digest



The ICANN org Policy Development Support team publishes this twice-weekly digest to help ICANN community leaders track requests and updates.

Table of Contents

Information Sharing

- **NEXT WEEK:** FY21 SO/AC Additional Budget Request Process
- **NEXT WEEK:** ICANN Fellowship Program Mentors
- **REMINDER:** Register for ICANN67 Prep Week Webinars

ICANN67 Planning

- **REMINDER:** ICANN67 Publication Support
- **REMINDER:** Opportunity for Strategic Outlook Trends Identification Sessions at ICANN67

Public Comment

- **NEXT WEEK:** Proposal for Future Root Zone KSK Rollovers
- **NEXT WEEK:** Third Accountability and Transparency Review Team (ATRT3) Draft Report
- Proposed Dates for ICANN Public Meetings 2024-2028 and Revised Dates in 2022
- Proposed Amendment 3 to the .COM Registry Agreement
- Proposed Final Report of the New gTLD Auction Proceeds Cross-Community Working Group
- Draft FY21-25 Operating & Financial Plan and Draft FY21 Operating Plan & Budget

Information Sharing

NEXT WEEK: FY21 SO/AC Additional Budget Request Process

Executive: Xavier Calvez, Chief Financial Officer

INFORMATION SHARING

The Fiscal Year 2021 (FY21) Supporting Organization and Advisory Committee (SO/AC) Additional Budget Request process has begun. This additional budget approval process is part of the overall ICANN annual budgeting process that is for the review of specific requests from the community that are not already included in the budget but serve to further the key objectives of the requesting community group. Your active participation and adherence to procedural guidelines is greatly appreciated.

Information concerning the FY21 SO/AC Additional Budget Request process, including timeline and request template can be found on the [Finance community wiki](#). Additional Budget Requests are due **Friday, 31 January 2020**.

Please email any questions that you may have to planning@icann.org.

We look forward to your continued engagement on the SO/AC Additional Budget Request process for FY21.

NEXT WEEK: ICANN Fellowship Program Mentors

Executive: Sally Costerton, Senior Vice President, Global Stakeholder Engagement

INFORMATION SHARING

ICANN's Supporting Organizations (SOs) and Advisory Committees (ACs) are [invited to nominate](#) one individual each (total of seven) to serve as a mentor in the ICANN Fellowship Program.

Mentors will serve a term that includes three consecutive ICANN Public Meetings, beginning with ICANN68. They will provide extensive pre-meeting preparation and on-site support for their assigned fellows, as well as complete a survey after each meeting.

Mentors are expected to follow [Fellowship Program guidelines](#) to help ensure consistency in capacity development opportunities for fellows. They also play an important role to help fellows actively participate in ICANN's work. Mentors will receive travel funding support.

Mentors cannot serve on the [Fellowship Program Selection Committee](#) at the same time they are

serving as mentors. For more information on the guidelines and expectations for mentors, please read about the program [here](#).

SOs/ACs should first select their respective Fellowship Program mentor by **Friday, 31 January 2020**, and notify fellowshipconsultation@icann.org. Individual self-nominations will not be considered.

REMINDER: Register for ICANN67 Prep Week Webinars

Executive: David Olive, Senior Vice President, Policy Development Support

INFORMATION SHARING

ICANN org released the schedule for [ICANN67 Prep Week](#), which features a series of nine webinars to prepare the community ahead of the upcoming Community Forum. Register and submit questions by **Friday, 14 February 2020**.

ICANN67 Planning

REMINDER: ICANN67 Publication Support

Executive: David Olive, Senior Vice President, Policy Development Support

INFORMATION SHARING

MONDAY: Translation Deadline

If your ICANN67 publication requires translation, please provide the final material(s) by **Monday, 27 January 2020**. This ensures that there is enough time to translate the publication by the print deadline. If your materials required design assistance, please note that the final materials will have to be complete, including the edit/approval process, by this deadline in order to be translated.

Print-Only Deadline

If you only need your ICANN67 publication printed (meaning your publication is ready to send directly to the printer and needs no translation or design/layout modifications), please provide the file along with the quantity you want printed and dimensions of the publication by **Friday, 7 February 2020**.

Please work directly with your support staff to submit these requests to chantelle.doerksen@icann.org and liana.teo@icann.org.

REMINDER: Opportunity for Strategic Outlook Trends Identification Sessions at ICANN67

Executive: Theresa Swinehart, Senior Vice President, Multistakeholder Strategy and Strategic Initiatives

INFORMATION SHARING

ICANN org will hold Strategic Outlook Trends Identification sessions with the community at ICANN67. To prepare for that exercise, ICANN org will be seeking community feedback on possible formats and arrangements which will be sent through each community group's leadership.

The [Strategic Outlook program](#) is a joint effort among ICANN org, the community, and ICANN Board to identify and track trends that relate to ICANN and its mission and to make sure that relating opportunities and challenges are incorporated into ICANN's current and future strategy. New trends or shifts in existing trends impacting the operating plans (five-year or annual), and/or budget, will be factored into the annual iteration of those plans as appropriate. Significant shifts could also result in adjustments to the strategic plan.

Public Comment

[Proposal for Future Root Zone KSK Rollover](#)

NEXT WEEK: Friday, 31 January 2020

[Third Accountability and Transparency Review Team \(ATRT3\) Draft Report](#)

NEXT WEEK: Friday, 31 January 2020

[Proposed Dates for ICANN Public Meetings 2024-2028 and Revised Dates in 2022](#)

Close Date: Tuesday, 11 February 2020

[Proposed Amendment 3 to the .COM Registry Agreement](#)

Close Date: Friday, 14 February 2020

[Proposed Final Report of the New gTLD Auction Proceeds Cross-Community Working Group](#)

Close Date: Friday, 14 February 2020

[Draft FY21-25 Operating & Financial Plan and Draft FY21 Operating Plan & Budget](#)

Close Date: Tuesday, 25 February 2020

