

Title	Expected Start	Expected End	Resources	2016				2017				2018			
				Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
0 ccNSO Portfolio 2016-2018 v3	6 Apr 2016	4 Jan 2019	Tech WG; Sta...	[Gantt bar]											
1 ccNSO Portfolio	6 Apr 2016	4 Jan 2019	Tech WG; Sta...	[Gantt bar]											
2 Outreach and Engagement	6 Apr 2016	6 Feb 2018	Tech WG; Sta...	[Gantt bar]											
3 Tech Day ICANN 56	13 Apr 2016	7 Jun 2016	Tech WG; Staff	[Gantt bar]											
4 Tech Day ICANN 57	22 Aug 2016	24 Oct 2016	Tech WG; Staff	[Gantt bar]											
5 Tech Day ICANN 58	13 Jan 2017	17 Mar 2017	Tech WG; Staff	[Gantt bar]											
6 TLD-OPS mailing list	6 Apr 2016	6 Feb 2018	TLD-OPS SC	[Gantt bar]											
7 Social Media & Website	6 Apr 2016	6 Feb 2018	Secretariat	[Gantt bar]											
8 Update Regional Organisations	6 Apr 2016	7 Mar 2017	Council; Secretariat	[Gantt bar]											
9 SO/AC chairs meetings	6 Apr 2016	6 Feb 2018	Katrina Sataki	[Gantt bar]											
10 Formal f-2-f	6 Apr 2016	6 Feb 2018	Katrina Sataki	[Gantt bar]											
11 Formal calls	6 Apr 2016	6 Feb 2018	Katrina Sataki	[Gantt bar]											
12 ICANN 56	6 Apr 2016	22 Jul 2016	Programme...	[Gantt bar]											
13 Agenda 56	6 Apr 2016	22 Jul 2016	Programme WG	[Gantt bar]											
14 ccNSO Cocktail 56	18 Apr 2016	16 Jul 2016	Secretariat	[Gantt bar]											
15 Logistics	6 Apr 2016	6 Jul 2016	Secretariat	[Gantt bar]											
16 Travel funding 56	6 Apr 2016	23 Apr 2016	Travel funding...	[Gantt bar]											
17 ICANN 57	20 Jul 2016	22 Nov 2016	Programme...	[Gantt bar]											
18 Agenda 57	25 Jul 2016	28 Oct 2016	Programme WG	[Gantt bar]											
19 ccNSO Cocktail 57	20 Jul 2016	22 Nov 2016	Secretariat	[Gantt bar]											
20 Logistics ICANN 57	25 Jul 2016	28 Oct 2016	Secretariat	[Gantt bar]											
21 Travel funding 57	25 Jul 2016	17 Oct 2016	Secretariat; Tr...	[Gantt bar]											
22 ICANN 58	21 Nov 2016	28 Apr 2017	Programme...	[Gantt bar]											
23 Agenda 57	21 Nov 2016	27 Mar 2017	Programme WG	[Gantt bar]											
24 Logistics	21 Nov 2016	17 Mar 2017	Secretariat	[Gantt bar]											
25 ccNSO Cocktail 57	26 Dec 2016	28 Apr 2017	Secretariat	[Gantt bar]											
26 Travel funding 57	9 Dec 2016	3 Mar 2017	Travel funding...	[Gantt bar]											
27 Transition and Accountability	6 Apr 2016	30 Jan 2018	ICG members; IOTF; GRC; C...	[Gantt bar]											
28 ICG	6 Apr 2016	10 Jan 2017	ICG members	[Gantt bar]											
29 Implementation CWG - Stewardship	6 Apr 2016	30 Dec 2016	IOTF; GRC	[Gantt bar]											
30 General Implementation	6 Apr 2016	23 Aug 2016	IOTF	[Gantt bar]											
31 ccNSO Implementation CWG-Stewardship	6 Apr 2016	30 Dec 2016	GRC	[Gantt bar]											
32 CSC and FXEC	6 Apr 2016	22 Jun 2016	GRC	[Gantt bar]											
33 Other elements	15 Aug 2016	30 Dec 2016	GRC	[Gantt bar]											
34 Implementation CCWG-WS1	6 Apr 2016	4 Nov 2016	CCWG Account; GRC	[Gantt bar]											
35 General Implementation	6 Apr 2016	23 Aug 2016	CCWG Account	[Gantt bar]											
36 ccNSO Implementation WS1	6 Apr 2016	4 Nov 2016	GRC	[Gantt bar]											
37 Other elements	4 Jul 2016	4 Nov 2016	GRC	[Gantt bar]											
38 Must be in place	6 Apr 2016	15 Aug 2016	GRC	[Gantt bar]											
39 CCWG Accountability WS 2	6 Apr 2016	7 Mar 2017	CCWG Account	[Gantt bar]											
40 Implementation WS 2	2 Jan 2017	30 Jan 2018	CCWG Account...	[Gantt bar]											
41 General Implementation	2 Jan 2017	1 Dec 2017	CCWG Account	[Gantt bar]											
42 ccNSO Specific	1 Mar 2017	30 Jan 2018	GRC	[Gantt bar]											
43 ISTACC	6 Apr 2016	10 Jan 2017		[Gantt bar]											
44 ITC	6 Apr 2016	10 Jan 2017		[Gantt bar]											
45 Administration ccNSO and Council	6 Apr 2016	4 Jan 2019	Staff 02; Abibu; Secretariat;...	[Gantt bar]											
46 Members application	3 May 2017	4 Apr 2018	Staff 02; Abibu	[Gantt bar]											
47 Council meetings	3 May 2017	4 Apr 2018	Secretariat; K...	[Gantt bar]											
48 Oversight & appointment WGs	1 Jun 2016	4 Apr 2018	Council	[Gantt bar]											
49 Annual Work Plan	6 Apr 2016	12 Mar 2017	Katrina Sataki...	[Gantt bar]											
50 Work Plan 2016-208	6 Apr 2016	13 Apr 2016	Katrina Sataki...	[Gantt bar]											
51 Work Plan 2017-19	16 Jan 2017	12 Mar 2017	Katrina Sataki...	[Gantt bar]											
52 Triage/Prioritization	6 Apr 2016	4 Apr 2018	Triage Cie	[Gantt bar]											
53 Roles Council	5 Mar 2017	15 Mar 2017	Council; Katr...	[Gantt bar]											
54 Chair and Vice -chair selection	15 Mar 2017	15 Mar 2017	Council	[Gantt bar]											
55 Council cie & other roles selection	5 Mar 2017	15 Mar 2017	Katrina Sataki	[Gantt bar]											
56 ccNSO Review	3 Mar 2017	4 Jan 2019	Council	[Gantt bar]											
57 Election, appointments & selections	1 Jun 2016	4 Apr 2018	Election manager; Cou...	[Gantt bar]											
58 Council elections 2017	25 Aug 2016	27 Jan 2017	Election manager	[Gantt bar]											
59 Extraordinary Council Election NA	13 Oct 2016	24 Feb 2017	Election manager	[Gantt bar]											
60 Council elections 2018	28 Aug 2017	12 Jan 2018	Election manager	[Gantt bar]											
61 Board Seat 11	25 Aug 2016	27 Jan 2017	Election manager	[Gantt bar]											
62 Board Seat 12	3 Aug 2017	5 Mar 2018	Election manager	[Gantt bar]											
63 NomCom 2017	1 Jun 2016	29 Jun 2016	Council	[Gantt bar]											
64 NomCom 2018	15/05/17	20 Jun 2017	Council	[Gantt bar]											
65 CSC members	1 Jun 2016	28 Jul 2016	GRC; Council	[Gantt bar]											
66 Guidelines	1 Jun 2016	29 Jun 2016	GRC	[Gantt bar]											
67 members selection	29 Jun 2016	28 Jul 2016	Council	[Gantt bar]											
68 RXER members	1 Jun 2016	28 Jul 2016	GRC; Council	[Gantt bar]											
69 Guidelines	1 Jun 2016	20 Jun 2016	GRC	[Gantt bar]											
70 Member Selection	28 Jun 2016	28 Jul 2016	Council	[Gantt bar]											
71 IFRT member	15 Aug 2016	12 Dec 2016	Guideline deve...	[Gantt bar]											
72 Policy and Policy related Work	6 Apr 2016	2 Nov 2018	CCWG Account; Giovanni Sep...	[Gantt bar]											
73 IDN ccPDP completion	28 Apr 2016	6 May 2017	CCWG Accou...	[Gantt bar]											
74 Develop Guidelines EPSRP	28 Apr 2016	30 Jun 2016	CCWG Account; Giovanni Seppia	[Gantt bar]											
75 Closure IDN ccPDP	22 Aug 2016	21 Oct 2016	Secretariat	[Gantt bar]											
76 Board Adoption	13 Oct 2016	13 Oct 2016		[Gantt bar]											
77 IDN ccPDP Advisory team	21 Nov 2016	6 May 2017	Council	[Gantt bar]											
78 FOI Implementation	6 Apr 2016	9 Aug 2016	FOI Advisory	[Gantt bar]											
79 ccPDP review mechanism & retirement	6 Apr 2016	2 Nov 2018	Secretariat; Council; Issue...	[Gantt bar]											
80 Framework for Launch	6 Apr 2016	10 Jun 2016	Secretariat	[Gantt bar]											
81 PDP review mechanism phase	29 Jun 2016	1 Sep 2017	Council; Issue manager PDP...	[Gantt bar]											
82 Initiate PDP	29 Jun 2016	29 Jun 2016	Council	[Gantt bar]											
85 Issue Report Phase	4 Aug 2016	21 Dec 2016	Issue manage...	[Gantt bar]											
86 prepare Issue report	4 Aug 2016	28 Sep 2016	Issue manager...	[Gantt bar]											
87 Council decision to initiate PDP	29 Sep 2016	12 Oct 2016	Council	[Gantt bar]											
88 Public comment	13 Oct 2016	21 Dec 2016	Council; Issue...	[Gantt bar]											
89 call for volunteers/WG Review	4 Nov 2016	17 Nov 2016	Secretariat; Council	[Gantt bar]											
90 develop recommendation review	22 Dec 2016	1 Sep 2017	PDP WG 1; Issue manager PDP	[Gantt bar]											
91 develop Interim Report	22 Dec 2016	12 Apr 2017	PDP WG 1	[Gantt bar]											
92 Public comment	13 Apr 2017	7 Jun 2017	Issue manager...	[Gantt bar]											
93 Draft Final Report	8 Jun 2017	2 Aug 2017	PDP WG 1	[Gantt bar]											
94 Retirement phase	1 May 2017	1 May 2018	Issue manage...	[Gantt bar]											
95 Issue report	1 May 2017	23 Jun 2017	Issue manager...	[Gantt bar]											
96 Council adoption	23 Jun 2017	23 Jun 2017	Council	[Gantt bar]											
97 call for volunteers/WG Retirement	26 Jun 2017	21 Jul 2017	Council; Secretariat	[Gantt bar]											
98 develop recommendation retirement	24 Jul 2017	2 Feb 2018	PDP WG 2; Issue manager PDP	[Gantt bar]											
99 Develop Interim Reprt	24 Jul 2017	10 Nov 2017	PDP WG 2	[Gantt bar]											
100 Public comment	13 Nov 2017	5 Jan 2018	Issue manager...	[Gantt bar]											
101 Final Report	8 Jan 2018	2 Feb 2018	PDP WG 2	[Gantt bar]											
102 Combine review and retirement	5 Feb 2018	8 Jun 2018	PDP WG 1; PDP WG 2; Issue m...	[Gantt bar]											
103 Draft combined report	5 Feb 2018	16 Mar 2018	PDP WG 1; PD...	[Gantt bar]											
104 Public comment	19 Mar 2018	11/05/18	Issue manager...	[Gantt bar]											
105 Final Report	14/05/18	8 Jun 2018	PDP WG 1; PD...	[Gantt bar]											
106 Decision making	11 Jun 2018	2 Nov 2018	Council; Secr...	[Gantt bar]											
107 Council decision	11 Jun 2018	29 Jun 2018	Council	[Gantt bar]											
108 Members vote	2 Jul 2018	2 Nov 2018	Secretariat	[Gantt bar]											
109 Use of country and territory names	6 Apr 2016	10 Jan 2017	CCWG CTN	[Gantt bar]											
110 Internet Governance efforts	6 Apr 2016	4 Apr 2018	Young Eum Lee; ??	[Gantt bar]											
111 CCWG IG	1 Jun 2016	4 Apr 2018	Young Eum Lee	[Gantt bar]											
112 ccNSO WG IG	6 Apr 2016	6 Apr 2016	??	[Gantt bar]											
113 Ad-Hoc IG	6 Apr 2016	6 Apr 2016	??	[Gantt bar]											
114 ICANN Focused work	6 Apr 2016	7 Dec 2018	SOPWG; SOP...	[Gantt bar]											
115 ICANN Strat and Ops planning	6 Apr 2016	27 Jan 2018	SOPWG; SOP WG	[Gantt bar]											
116 FY 17 Ops Plan & Budget	6 Apr 2016	28 Apr 2016	SOPWG	[Gantt bar]											
117 Update 5 Yr Ops Plan	6 Apr 2016	28 Apr 2016	SOPWG	[Gantt bar]											
118 FY 18 Ops Plan & Budget	6 Mar 2017	28 Jul 2017	SOPWG	[Gantt bar]											
119 Update 5 Yr Ops Plan	6 Mar 2017	28 Jul 2017	SOP WG	[Gantt bar]											
120 Review/update 5 year Strat Plan?	5 Oct 2017	27 Jan 2018	SOPWG	[Gantt bar]											
121 FY 19 OPs Plan & Budget	5 Mar 2018	25/05/18		[Gantt bar]											
122 Interaction post transition Groups	3 Oct 2016	3 Oct 2018	Council	[Gantt bar]											
123 ccNSO - CSC	30 Nov 2016	3 Oct 2018	Council	[Gantt bar]											
124 ccNSO RZerc	30 Nov 2016	3 Oct 2018	Council	[Gantt bar]											
125 Accountability Processes	3 Oct 2016	8 Aug 2018	Council	[Gantt bar]											
126 Empowered Community	6 Oct 2016	8 Aug 2018	Council	[Gantt bar]											
127 Other?	3 Oct 2016	3 Aug 2018	Council	[Gantt bar]											
128 ccNSO - IFRT	6 Mar 2017	29 Sep 2017	Council	[Gantt bar]											
129 Accountability WS 2 processes	4 Sep 2017	4 Aug 2018	Council	[Gantt bar]											
130 Affirmation reviews	3 May 2016	7 Dec 2018		[Gantt bar]											
131 Consumer trust	3 May 2016	4 Apr 2017		[Gantt bar]											
132 ATRT	6 Jan 2017	6 Jan 2018		[Gantt bar]											
133 WHOIS	8 Jan 2018	7 Dec 2018		[Gantt bar]											
134 SSR	8 Jan 2018	7 Dec 2018		[Gantt bar]											
135 CCWG on CCWG Principles	6 Apr 2016	23 Aug 2016	Becky Burr	[Gantt bar]											